

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Santa Barbara, CA	
Square Miles	60
Population	196,263
Population Ranking out of 465 UZAs	157
Other UZAs Served	

Service Area Statistics

Square Miles	52
Population	191,612

Service Consumption

Annual Passenger Miles	27,327,352
Annual Unlinked Trips	7,213,999
Average Weekday Unlinked Trips	23,527
Average Saturday Unlinked Trips	12,672
Average Sunday Unlinked Trips	9,890

Service Supplied

Annual Vehicle Revenue Miles	2,639,840
Annual Vehicle Revenue Hours	194,882
Vehicles Operated in Maximum Service	90
Vehicles Available for Maximum Service	112
Base Period Requirement	47

Financial Information

Fare Revenues Earned	\$6,700,177
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Sources of Operating Funds Expended

Fare Revenues	(42%)	\$6,700,177
Local Funds	(6%)	961,912
State Funds	(31%)	5,005,482
Federal Assistance	(19%)	3,082,742
Other Funds	(2%)	392,456

Total Operating Funds Expended \$16,142,769

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(25%)	1,286,534
Federal Assistance	(75%)	3,898,739
Other Funds	(0%)	0

Total Capital Funds Expended \$5,185,273

Summary of Operating Expenses

Salary, Wages and Benefits	\$11,298,268
Materials and Supplies	1,714,173
Purchased Transportation	661,998
Other Operating Expenses	2,366,034

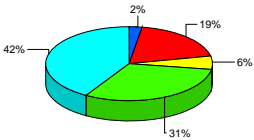
Total Operating Expenses \$16,040,473

Reconciling Cash Expenditures \$102,297

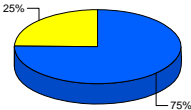
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	75	3	\$4,836,320	\$336,551	\$12,402	\$0	\$5,185,273
Demand Response	0	12	\$0	\$0	\$0	\$0	\$0
Total	75	15	\$4,836,320	\$336,551	\$12,402	\$0	\$5,185,273

Sources of Operating Funds Expended



Sources of Capital Funds Expended

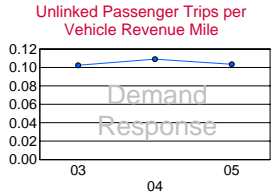
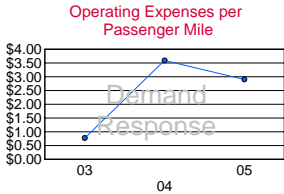
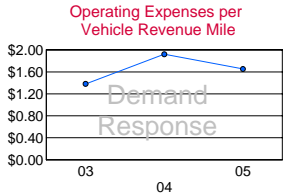
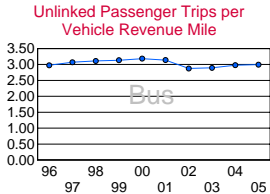
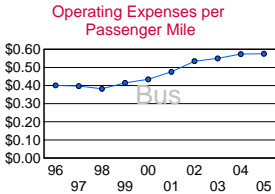
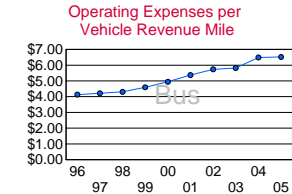


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$15,643,989	\$6,652,665	\$5,185,273	27,190,868	2,399,984	7,189,179	178,888	0.0	97	6.0	78	1.66	24%
Demand Response	\$396,484	\$47,512	\$0	136,484	239,856	24,820	15,994	N/A	15	6.9	12	N/A	25%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.52	\$87.45	\$0.58	\$2.18	3.00	40.19
Demand Response	\$1.65	\$24.79	\$2.90	\$15.97	0.10	1.55



1 Excludes data for purchased transportation reported separately